

Comparison between 13/14 and 14/15 Special School Allocations

	13/14 Places	14/15 Places	Increase / (Decrease)	13/14 Pupils	14/15 Pupils	Increase / (Decrease)	13/14 Allocation including protection £	14/15 Formula Allocation £	Formula Allocation Increase / (Decrease) £	13/14 Pupil Premium £	14/15 Pupil Premium £	Pupil Premium Increase / (Decrease) £	13/14 Total Funding £	14/15 Total Funding £	Total Funding Increase / (Decrease) £
Combe Pafford	192	204	12	192	202	10	2,405,367	2,763,035	357,668	94,500	111,610	17,110	2,499,867	2,874,645	374,778
Mayfield & Chestnut	150	160	10	152	157	5	2,926,441	3,091,757	165,316	37,800	50,265	12,465	2,964,241	3,142,022	177,781
Torbay School	56	56	0	48	49	1	1,115,241	1,103,850	(11,391)	36,000	36,990	990	1,151,241	1,140,840	(10,401)
Totals	398	420	22	392	408	16	6,447,049	6,958,642	511,593	168,300	198,865	30,565	6,615,349	7,157,507	542,158